

Fees & Charges 2010/11 Planning & Community Services

Leisure Centres & Swimming Pools

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Swimming</u>									
	Peak - Adult	Residents	3.30	1.50	55%	3.30	0%	1.50	0%
	- Child	Residents	1.60	0.85	47%	1.60	0%	0.85	0%
	Off Peak - Adult	Residents	2.60	0.70	73%	2.60	0%	0.70	0%
	- Child	Residents	1.30	0.65	50%	1.30	0%	0.65	0%
<u>Spectators</u>									
	Adult	Residents	0.80	0.40	50%	0.80	0%	0.40	0%
	Children	Residents	0.50	0.25	50%	0.50	0%	0.25	0%
<u>Birthday Parties</u>									
	2 hour session (pool and room hire)	Residents	98.00	0.00	0%	98.00	0%	0.00	0%
<u>Swimming Instruction (per lesson)</u>									
	Adult	Residents	6.70	4.90	27%	6.70	0%	4.90	0%
	Child	Residents	4.00	3.20	20%	4.00	0%	3.20	0%
	Child - Bronze, Silver or Gold	Residents	4.60	3.70	20%	4.60	0%	3.70	0%
	One to one tuition	Residents	19.00	16.00	16%	19.00	0%	16.00	0%
<u>Swim Crash Course</u>									
	1/2 hour per day x 5 day (per half hour)	Residents	20.00	15.45	23%	20.00	0%	15.45	0%
<u>Private Hire</u>									
	Hourly rate	Residents	113.00	0.00	0%	113.00	0%	0.00	0%
	Club use per hour	Residents	95.00	0.00	0%	95.00	0%	0.00	0%
<u>Coached Fitness Classes</u>									
	Charges	Residents	5.70	4.50	21%	5.70	0%	4.50	0%
<u>School Bookings</u>									
	Up to 30 children	Residents	33.50	0.00	0%	33.50	0%	0.00	0%
	Up to 50 children	Residents	54.00	0.00	0%	54.00	0%	0.00	0%
	Each additional child	Residents	1.00	0.00	0%	1.00	0%	0.00	0%

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<u>Fun Sessions (Children)</u>									
	1 hour	Residents	2.40	1.60	33%	2.40	0%	1.60	0%
<u>Young at Heart</u>									
	Single session	Residents	3.60	2.70	25%	3.60	0%	2.70	0%
<u>Solarium</u>									
	Single session	Residents	6.50	0.00	0%	6.50	0%	0.00	0%
<u>Gym Inductions (Casual use)</u>									
	Group	Residents	16.00	10.00	38%	16.00	0%	10.00	0%
	Individual 1:2:1	Residents	25.70	20.00	22%	25.70	0%	20.00	0%
<u>Fitness Testing (Casual use)</u>									
	Basic fitness test	Residents	26.00	22.50	13%	26.00	0%	22.50	0%
	Advanced fitness test	Residents	36.00	31.50	13%	36.00	0%	31.50	0%
<u>Replacement Card</u>									
	Charge	Residents	3.00	3.00	0%	3.00	0%	3.00	0%
<u>Casual Gym Session</u>									
	Peak	Residents	6.50	4.00	38%	6.50	0%	4.00	0%
	Off-Peak	Residents	5.00	2.50	50%	5.00	0%	2.50	0%
<u>Fitness Zone</u>									
	Individual Peak Membership	Residents	42.00	0.00	0%	42.00	0%	0.00	0%
	Individual Off-Peak Membership	Residents	32.00	0.00	0%	32.00	0%	0.00	0%
<u>Health Suite</u>									
	Session	Residents	4.20	3.20	24%	4.20	0%	3.20	0%

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<u>Room Hire - per hour</u>									
	Training Lecture room (Hayes Pool)	Residents	15.50	0.00	0%	15.50	0%	0.00	0%
	Equipment hire (TV, video etc)	Residents	POA	0.00	0%	POA	0%	0.00	0%
<u>Showers/Changing facilities only</u>									
	Charge	Residents	2.10	1.25	40%	2.10	0%	1.25	0%
<u>Combined Ticket</u>									
	Gym/swim/health suite combined ticket (Peak)	Residents	10.70	7.20	33%	10.70	0%	7.20	0%
	Gym/swim/health suite combined ticket (Off-Peak)	Residents	9.20	5.70	38%	9.20	0%	5.70	0%
<u>Main Hall Hire (Events)</u>									
	Charges	Residents	POA	0.00	0%	POA	0%	0.00	0%
<u>Main Hall Hire (Sports)</u>									
	Queensmead	Residents	55.50	0.00	0%	55.50	0%	0.00	0%
	Hayes Stadium	Residents	46.20	0.00	0%	46.20	0%	0.00	0%
<u>Badminton</u>									
	per court (peak)	Residents	9.25	0.00	0%	9.25	0%	0.00	0%
	Per court (off peak)	Residents	5.60	0.00	0%	5.60	0%	0.00	0%
<u>Contract Hire (per badminton court)</u>									
	Trampoline/Martial Arts etc.	Residents	19.50	0.00	0%	19.50	0%	0.00	0%
<u>Netball/5-a-side External (including floodlights)</u>									
	per court	Residents	25.00	0.00	0%	25.00	0%	0.00	0%
<u>Cricket Lane</u>									
	Charges	Residents	28.00	0.00	0%	28.00	0%	0.00	0%

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<u>Table Tennis</u>									
	per table	Residents	5.90	0.00	0%	5.90	0%	0.00	0%
<u>Raquet Hire</u>									
	Charges	Residents	1.25	0.00	100%	1.25	0%	0.00	0%
<u>Holiday Activity - Weekly Charge</u>									
	Full day	Residents	72.00	48.00	33%	72.00	0%	48.00	0%
	Full day each additional child from family	Residents	56.50	40.00	29%	56.50	0%	40.00	0%
<u>Holiday Activity - Daily Charge</u>									
	Full day	Residents	17.00	10.80	36%	17.00	0%	10.80	0%
	Full day each additional child from family	Residents	13.00	8.00	38%	13.00	0%	8.00	0%
<u>Ice Rink</u>									
	Off Peak	Residents	5.50	4.00	36%	TBA	TBA	TBA	TBA
	Peak	Residents	7.50	6.00	38%	TBA	TBA	TBA	TBA
<u>Pre Application Fees</u>									
	Category A Development	Residents	3,000.00	0.00	0%	3,000.00	0%	0.00	0%
	Category B Development	Residents	1,800.00	0.00	0%	1,800.00	0%	0.00	0%
	Category C Development	Residents	900.00	0.00	0%	900.00	0%	0.00	0%
<u>Follow up Meetings</u>									
	Category A Development	Residents	800.00	0.00	0%	800.00	New	0.00	0%
	Category B Development	Residents	400.00	0.00	0%	400.00	New	0.00	0%
	Category C Development	Residents	400.00	0.00	0%	400.00	New	0.00	0%
<u>Other Developments</u>									
	Telecommunications proposals	Residents	220.00	0.00	0%	220.00	New	0.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Householders</u>					
	Minor Applications	Residents	220.00	220.00	0%
	Major Applications	Residents	5,000.00	5,000.00	0%
	Specialist: Additional flat fee where listed Building or Conservation advice is required	Residents	100.00	100.00	0%
	<u>Land Charges - Search Fees</u>				
	Standard commercial search	Mixed	70.00	70.00	0%
	Official certificate of search (Form LLC1) only	Mixed	26.00	26.00	0%
	Standard domestic search	Mixed	60.00	60.00	0%
	Personal search of local land charges – register only	Mixed	11.00	22.00	100%
	Official and Personal searches of LLC - registers only – additional parcels of land (each)	Mixed	1.00	1.00	0%
	Common land search (where not part of CON 29)	Mixed	15.00	15.00	0%
	Compiling Con 29R (For Official searches and Personal Search agents)	Mixed	30.00	30.00	New
	Compiling Con 29O (For Official searches and Personal Search agents)	Mixed	18.00	18.00	New
	<u>Planning & Transportations fees</u>				
	Application Decision copy fee	Mixed	15.00	15.00	0%
	Tree Preservation Order copy fee	Mixed	17.00	17.00	0%
	Demolition Order fee	Mixed	100.00	100.00	New
	Travel Plan fee per case	Mixed	500.00	500.00	New

Building Controls

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Small Domestic Buildings not exceeding 300m2 floor area and not more than 3 stories, inc. basements</u>					
<u>Table 1 - New House and Flats</u>					
	1.00	Residents	309.00	309.00	0%
	2.00	Residents	520.00	520.00	0%
	3.00	Residents	726.00	726.00	0%
	4.00	Residents	937.00	937.00	0%
	5.00	Residents	1,148.00	1,148.00	0%
	6.00	Residents	1,297.00	1,297.00	0%
	7.00	Residents	1,483.00	1,483.00	0%
	8.00	Residents	1,668.00	1,668.00	0%
	9.00	Residents	1,854.00	1,854.00	0%
	10.00	Residents	2,039.00	2,039.00	0%
	11.00	Residents	2,188.00	2,188.00	0%
	12.00	Residents	2,338.00	2,338.00	0%
	13.00	Residents	2,488.00	2,488.00	0%
	14.00	Residents	2,638.00	2,638.00	0%
	15.00	Residents	2,786.00	2,786.00	0%
	16.00	Residents	2,935.00	2,935.00	0%
	17.00	Residents	3,085.00	3,085.00	0%
	18.00	Residents	3,234.00	3,234.00	0%
	19.00	Residents	3,384.00	3,384.00	0%
	20.00	Residents	3,533.00	3,533.00	0%
	Charge per unit 21-30	Residents	113.00	113.00	0%
	Charge per unit 31 and over	Residents	82.00	82.00	0%
<u>This section applies to single-family dwellings not exceeding 3 storeys, including basements, when work is finished. With the exception of loft conversions when more than one extension is involved</u>					
<u>Table 2 - Domestic Extnesions</u>					
<u>Domestic extension</u>		Residents	0.00	0.00	0%
	Extension under 10m ²	Residents	309.00	309.00	0%
	Extension over 10m ² and up to 40m ²	Residents	462.01	462.01	0%
	Extension over 40m ² and up to 60m ²	Residents	618.00	618.00	0%

Domestic Extensions

This section applies to single-family dwellings not exceeding 3 storeys, including basements, when work is finished. With the exception of loft conversions when more than one extension is involved please aggregate the total floor areas

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Domestic extension</u>					
	Extension under 10m ²	Residents	309.00	309.00	0%
	Extension over 10m ² and up to 40m ²	Residents	462.01	462.01	0%
	Extension over 40m ² and up to 60m ²	Residents	618.00	618.00	0%
	Extension under 10m ²	Residents	309.00	309.00	0%
	Extension over 10m ² and up to 40m ²	Residents	462.01	462.01	0%
	Extension over 40m ² and up to 60m ²	Residents	618.00	618.00	0%

All Other Work

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Table 3 - All other work					
	£2,000 or less, the sum of	Mixed	115.00	115.00	0%
	Exceeding £2,000 and up to and	Mixed	200.00	200.00	0%
	Exceeding £5,000 and up to and including £20,000 the sum of	Mixed	200.00	200.00	0%
	Plus for every £1,000, or part	Mixed	10.40	10.40	0%
	Exceeding £20,000 and up to and including £100,000 the sum of	Mixed	356.00	356.00	0%
	Plus for every £1,000, or part	Mixed	9.00	9.00	0%

Arts

Great Barn, Manor Farm House, Manor Farm Hall, The Stables, Winston Churchill Hall

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Commercial and Social Organisations					
	Mon-Fri	Business	17.40	17.40	0%
	Sat, Sun, Bank Hol	Business	21.75	21.75	0%
Non profit making Organisations					
	Mon-Fri	Mixed	8.44	8.44	0%
	Sat, Sun, Bank Hol	Mixed	10.08	10.08	0%

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<u>Charitable Organisations</u>										
	Mon-Fri	Mixed	6.37	0.00	0%	6.37	0%	0.00	0%	0%
	Sat, Sun, Bank Hol	Mixed	7.33	0.00	0%	7.33	0%	0.00	0%	0%
<u>Stables on both sides on single hire only Commercial and Social Organisations</u>										
	Mon-Fri	Mixed	23.93	0.00	0%	23.93	0%	0.00	0%	0%
	Sat, Sun, Bank Hol	Mixed	30.45	0.00	0%	30.45	0%	0.00	0%	0%
<u>Non profit making Organisations</u>										
	Mon-Fri	Mixed	11.97	0.00	0%	11.97	0%	0.00	0%	0%
	Sat, Sun, Bank Hol	Mixed	17.40	0.00	0%	17.40	0%	0.00	0%	0%
<u>Charitable Organisations</u>										
	Mon-Fri	Mixed	9.82	0.00	0%	9.82	0%	0.00	0%	0%
	Sat, Sun, Bank Hol	Mixed	13.05	0.00	0%	13.05	0%	0.00	0%	0%
<u>Charity Events</u>										
	Friday 18:00 to 22:00 Session	Mixed	114.19	0.00	0%	114.19	0%	0.00	0%	0%
	Saturday 08:00 to 18:00 Session	Mixed	173.99	0.00	0%	173.99	0%	0.00	0%	0%
<u>Exhibitions (Flower, Art etc)</u>										
	Friday 9.30am to 4.30pm	Mixed	70.71	0.00	0%	70.71	0%	0.00	0%	0%
	Saturday 9.30am to 4.30pm	Mixed	167.46	0.00	0%	167.46	0%	0.00	0%	0%
<u>Duty Officer</u>										
	Friday	Mixed	16.44	0.00	0%	16.44	0%	0.00	0%	0%
	Saturday	Mixed	27.19	0.00	0%	27.19	0%	0.00	0%	0%
<u>Cow Byre</u>										
	Daytime 09:00am to 5:00pm Exhibition	Mixed	200.00	100.00	0%	200.00	0%	100.00	0%	0%
	Evening 06:00pm to 11:00pm When used with above	Mixed	125.00	62.50	0%	125.00	0%	62.50	0%	0%
	Lower Rate contribution in kind	Mixed	45.00	0.00	0%	45.00	0%	0.00	0%	0%

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<u>Great Barn</u>	09:00 to 5:00pm Antique / Craft Fairs (Peak Season)	Mixed	1,000.00	500.00	0%	1,000.00	0%	500.00	0%	0%
	09:00 to 5:00pm Exhibitions (Peak Season)	Mixed	500.00	250.00	0%	500.00	0%	250.00	0%	0%
	06:00 to 11:00pm Concert/ Production	Mixed	400.00	200.00	0%	400.00	0%	200.00	0%	0%
	Off Season 9.00-3.0	Mixed	400.00	250.00	0%	400.00	0%	250.00	0%	0%
	Off Season 9.00-3.00 (FRI-SUN)	Mixed	600.00	300.00	0%	600.00	0%	300.00	0%	0%
	06:00 to 11:00pm Concert/ Production	Mixed	400.00	200.00	0%	400.00	0%	200.00	0%	0%
	09:00 to 5:00pm Courtyard - Farmers Market	Mixed	300.00	150.00	0%	300.00	0%	150.00	0%	0%
	09:00 to 5:00pm Courtyard - Concert /Production	Mixed	200.00	100.00	0%	200.00	0%	100.00	0%	0%
	Grt Barn and Courtyard, Wedding 9am to midnight	Mixed	2,000.00	1,000.00	0%	2,000.00	0%	1,000.00	0%	0%
	Grt Barn excluding Courtyard, Wedding 9am to midnight	Mixed	1,250.00	1,000.00	0%	1,250.00	0%	1,000.00	0%	0%
Winston Churchill Hall										
<u>Social Events, Weddings etc</u>										
	Lounge only	Mixed	52.20	0.00	0%	52.20	0%	0.00	0%	0%
	Auditorium and Lounge - Mon to fri	Mixed	97.87	0.00	0%	97.87	0%	0.00	0%	0%
	Auditorium and Lounge - Sat, Sun, Bank Hol	Mixed	119.61	0.00	0%	119.61	0%	0.00	0%	0%
<u>Registered Fund Rasing Charities</u>										
	Lounge only	Mixed	38.09	0.00	0%	38.09	0%	0.00	0%	0%
	Auditorium and Lounge - Mon to fri	Mixed	51.16	0.00	0%	51.16	0%	0.00	0%	0%
	Auditorium and Lounge - Sat, Sun, Bank Hol	Mixed	81.56	0.00	0%	81.56	0%	0.00	0%	0%

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<u>Commercial and Promotional Events</u>										
	Lounge only	Business	59.81	0.00	0%	59.81	0%	0.00	0%	0%
	Auditorium and Lounge - Mon to fri	Business	75.04	0.00	0%	75.04	0%	0.00	0%	0%
	Auditorium and Lounge - Sat, Sun, Bank Hol	Business	108.67	0.00	0%	108.67	0%	0.00	0%	0%
<u>Health & Fitness Classes</u>										
	Lounge only	Mixed	25.01	0.00	0%	25.01	0%	0.00	0%	0%
<u>Additional Charges</u>										
	Seats in and out Set up - Day	Mixed	87.14	0.00	0%	87.14	0%	0.00	0%	0%
	Radio Mics(1 hand held,2 lapel available) - Day	Mixed	8.70	0.00	0%	8.70	0%	0.00	0%	0%
	Radio Mics(1 hand held,2 lapel available) - Week	Mixed	34.79	0.00	0%	34.79	0%	0.00	0%	0%
	Vocal Mics(5 available) - Day	Mixed	5.46	0.00	0%	5.46	0%	0.00	0%	0%
	Vocal Mics(5 available) - Week	Mixed	10.88	0.00	0%	10.88	0%	0.00	0%	0%
	Piano (tuning extra) - Day	Mixed	10.82	0.00	0%	10.82	0%	0.00	0%	0%
	Piano (tuning extra) - Week	Mixed	16.32	0.00	0%	16.32	0%	0.00	0%	0%
<u>Deposits</u>										
	Lounge	Mixed	54.37	0.00	0%	54.37	0%	0.00	0%	0%
	Charity/Cultural Event	Mixed	217.48	0.00	0%	217.48	0%	0.00	0%	0%
	Commercial Event	Mixed	434.97	0.00	0%	434.97	0%	0.00	0%	0%

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<u>Theatrical, Concert, Show Hire</u>					
	09:00 to 15:00 Session Rate - Mon to fri	Mixed	293.60	293.60	0%
	09:00 to 15:00 Session Rate - Sat, Sun, Bank Hol	Mixed	434.97	434.97	0%
	15:00 to Midnight Session Rate - Mon to fri	Mixed	326.22	326.22	0%
	15:00 to Midnight Session Rate - Sat, Sun, Bank Hol	Mixed	493.59	493.59	0%
	09:00 to 15:00 Hourly Rate - Mon to Fri	Mixed	38.02	38.02	0%
	09:00 to 15:00 Hourly Rate - Sat, Sun, Bank Hol	Mixed	65.24	65.24	0%
	15:00 to Midnight Hourly Rate - Mon to Fri	Mixed	54.37	54.37	0%
	15:00 to Midnight Hourly Rate - Sat, Sun, Bank Hol	Mixed	97.87	97.87	0%

Compass Theatre

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Full Week Booking</u>					
	Sunday 10:00 to 23:30	Mixed	2,011.72	2,011.72	0%
	Weekdays 18:00 to 23:00	Mixed	2,011.72	2,011.72	0%
	Saturday 09:00 to Midnight	Mixed	2,011.72	2,011.72	0%
<u>Rehearsals - Weekdays only, outside whole week</u>					
	Lounge Hourly Rate	Mixed	43.50	43.50	0%
	Auditorium Hourly Rate	Mixed	48.80	48.80	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Additional Charges</u>					
	Radio Mics(1 hand held,2 lapel available) - Day	Mixed	8.70	8.70	0%
	Radio Mics(1 hand held,2 lapel available) - Week	Mixed	34.79	34.79	0%
	Vocal Mics(5 available) - Day	Mixed	5.46	5.46	0%
	Vocal Mics(5 available) - Week	Mixed	10.88	10.88	0%
	Piano (tuning extra) - Day	Mixed	10.87	10.87	0%
	Piano (tuning extra) - Week	Mixed	16.32	16.32	0%
<u>Use of ovens</u>					
	Additional Charge	Mixed	105.58	105.58	New
<u>Seating layout</u>					
	Change of seating layout ie additions/removals	Mixed	84.46	84.46	New
Compass Theatre					
<u>Full Week Book</u>	Stage, Auditorium & Dressing Rooms - Week	Mixed	1,496.59	1,496.59	0%
	Matinees (If full week hire is booked)- Week	Mixed	251.32	251.32	0%
	Rehearsal Rooms - midweek - Per Hour	Mixed	6.18	6.18	0%
	Rehearsal Rooms - Sat/Sun - Per Hour	Mixed	8.76	8.76	0%
<u>Additional Charges</u>					
	Additional Dressing Room - Per 4 Hour Session	Mixed	20.60	20.60	0%
	Single Performance	Mixed	267.80	267.80	0%
	Additional Hire Charge Incurred after hire period has elapsed	Mixed	57.68	57.68	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Deposits</u>					
	Entire week	Mixed	149.35	149.35	0%
	All other Bookings	Mixed	60.77	60.77	0%
	Ticket Printing (158 Max)	Mixed	11.33	11.33	0%
	Advertising Uxbridge Gazette - (Reduced for more than one advert)	Mixed	63.57	63.57	0%
	Advertising Compass Whats On *	Mixed	55.62	55.62	0%
	Cleaning Charge	Mixed	70.04	70.04	0%
	Use of Workshop - Per Hour	Mixed	9.27	9.27	0%
	Workshop Storage - Weekly	Mixed	55.62	55.62	0%
	Costume Hire – Adult - Week	Mixed	13.39	13.39	0%
	Costume Hire – Child – Week	Mixed	7.21	7.21	0%
	Portable Appliance Test	Mixed	11.33	11.33	0%
<u>Additional Stage Equipment - Per Week</u>					
	Ceiling Mounted Video/Data Projector	Mixed	55.62	55.62	0%
	Sony NICAM Video Player/Recorder	Mixed	16.48	16.48	0%
	DVD Player	Mixed	22.66	22.66	0%
	2 x ROBE 250 Moving Spot Light	Mixed	32.96	32.96	0%
	6 x Chroma-Q DMX Colour Scroller	Mixed	11.33	11.33	0%
	8 x Par 16 'Birdi' with 12v Transformers	Mixed	5.15	5.15	0%
	Stage Dance Floor	Mixed	65.92	65.92	0%
	Mirror Ball	Mixed	16.48	16.48	0%
	Strobe Light	Mixed	20.60	20.60	0%
	UV Lights	Mixed	16.48	16.48	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Additional Stage Equipment - Per Week</u>					
	Manual Smoke Machine	Mixed	39.14	39.14	0%
	DMX Smoke Machine	Mixed	39.14	39.14	0%
	Additional Follow Spot & Dimmer	Mixed	27.81	27.81	0%
	4 x Shure SM58 Vocal Mics	Mixed	13.39	13.39	0%
	Upright Piano	Mixed	19.57	19.57	0%
	Baby Grand Piano (Property of HMS)	Mixed	0.00	0.00	0%
	Manhandling on/off stage	Mixed	0.00	0.00	0%
	Piano Tuning	Mixed	0.00	0.00	0%
	Custom Gobos	Mixed	0.00	0.00	0%
	Gobos	Mixed	6.18	6.18	0%
	Pyro Firing Box with 2 Pods	Mixed	11.33	11.33	0%
	Additional Pods – upto six	Mixed	6.18	6.18	0%
	Pyrotechnics	Mixed	0.00	0.00	0%
	Stage Gauze Cloth	Mixed	55.62	55.62	0%
<u>Consumable Media</u>					
	Mini Disc - EACH	Mixed	5.15	5.15	0%
	Consumables	Mixed	0.00	0.00	0%
<u>Non Performance Use</u>					
	Stage & Auditorium without lighting or sound	Mixed	19.83	19.83	0%
	Stage & Auditorium with technical support	Mixed	33.73	33.73	0%
<u>Room Hire - per 4 hour Session</u>					
	Studio - midweek	Mixed	35.02	35.02	0%
	Studio - weekend	Mixed	56.65	56.65	0%
	Oak Room - midweek	Mixed	42.23	42.23	0%
	Oak Room - Weekend	Mixed	52.53	52.53	0%
	Long Room - Midweek	Mixed	52.53	52.53	0%
	Long Room - Weekend	Mixed	96.82	96.82	0%
	Blue Room - Midweek	Mixed	39.14	39.14	0%
	Blue Room - Weekend Only	Mixed	50.47	50.47	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
AV Equipment & Support - Per Hire					
	Portable TV/DVD Combi	Mixed	27.81	27.81	0%
	Portable TV/Video Combi	Mixed	22.66	22.66	0%
	Portable Video/Data Projector & Screen	Mixed	54.59	54.59	0%
	DVD Player for use with projector	Mixed	16.48	16.48	0%
	OHP - Overhead Projector	Mixed	8.24	8.24	0%
	Flip Chart and one set of Pens	Mixed	8.24	8.24	0%
	Replacement Pens	Mixed	13.39	13.39	0%
	Photocopying - Per A 4 Sheet	Mixed	0.27	0.27	0%

Adult Education

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase	Discount
Adult Education										
	Tuition Fee per Guided Learning Hour –LSC funded provision	Residents	2.48	1.73	0%	2.41	0%	0.00	0%	0%
	Tuition Fee per Guided Learning Hour –LBH funded provision	Residents	2.48	1.73	0%	2.41	0%	0.00	0%	0%

Libraries Service

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase	Discount
<u>Cassettes</u>	Charges	Residents	FREE	FREE	0%	FREE	0%	FREE	0%	0%
<u>Compact Discs</u>	Charges - every 3 weeks	Residents	1.50	0.75	0%	1.50	0%	0.75	0%	0%
<u>DVDs</u>	Charges - per week	Residents	3.00	1.50	0%	3.00	0%	1.50	0%	0%
<u>Children's DVDs</u>	Charges - per week	Residents	1.50	0.75	0%	1.50	0%	0.75	0%	0%
<u>Videos</u>	Charges - per week	Residents	1.00	0.50	0%	1.00	0%	0.50	0%	0%
<u>Children's videos</u>	Charges - per week	Residents	0.50	0.25	0%	0.50	0%	0.25	0%	0%
<u>Language Courses</u>	Charges - every 3 weeks	Residents	3.00	1.50	0%	3.00	0%	1.50	0%	0%
<u>Video Language Courses</u>	Charges - every 3 weeks - Other	Residents	3.00	1.50	0%	3.00	0%	1.50	0%	0%
<u>CD & Cassettes</u>	Charges - every 3 weeks - Other	Residents	2.00	1.00	0%	2.00	0%	1.00	0%	0%
<u>eAudiobooks (downloadable)</u>	Charges - every 3 weeks - Other	Residents	2.00	1.00	0%	2.00	0%	1.00	0%	0%
<u>Holds (Reservations) - Self Placed</u>	Charges - Other	Residents	0.50	0.50	0%	0.50	0%	0.50	0%	0%
<u>Holds (Reservations) - Staff Placed</u>	Charges - Other	Residents	1.00	0.50	0%	1.00	0%	0.50	0%	0%
<u>Holds (Reservations) - Not in stock</u>	Charges	Residents	2.00	2.00	0%	2.00	0%	2.00	0%	0%
<u>Holds (Reservations) - British Library Items</u>	Charges	Residents	3.00	3.00	0%	3.00	0%	3.00	0%	0%
<u>Holds (Reservations) - P</u>	Charges	Residents	£2.00 + 20p per A4 sheet	£2.00 + 20p per A4 sheet	0%	£2.00 + 20p per A4 sheet	0%	£2.00 + 20p per A4 sheet	0%	0%
<u>Lost Tickets</u>	Charges - Other	Residents	2.00	1.00	0%	2.00	0%	1.00	0%	0%
<u>Overdue Reminders</u>	Charges - Other	Residents	0.80	FREE	0%	0.80	0%	FREE	0%	0%
<u>Fines</u>										
<u>Books</u>	Charges - Other	Residents	0.15	0.05	0%	0.15	0%	0.05	0%	0%
<u>Talking Books</u>	Charges - Other	Residents	0.15	0.05	0%	0.15	0%	0.05	0%	0%
<u>Cassettes</u>	Charges - Other	Residents	0.15	0.05	0%	0.15	0%	0.05	0%	0%
<u>Compact Discs</u>	Charges - Other	Residents	0.15	0.15	0%	0.15	0%	0.15	0%	0%
<u>Language Courses</u>	Charges - Other	Residents	0.15	0.15	0%	0.15	0%	0.15	0%	0%
<u>Videos</u>	Charges - Other	Residents	1.00	1.00	0%	1.00	0%	1.00	0%	0%
<u>DVDs</u>	Charges - Other	Residents	1.00	1.00	0%	1.00	0%	1.00	0%	0%
<u>Junior Videos</u>	Charges - Other	Residents	0.50	0.50	0%	0.50	0%	0.50	0%	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase	Discount
<u>Fax Rates - Outgoing Fax</u>	In the UK	Residents	£1 first page 50p subsequent page	0.00	0%	£1 first page 50p subsequent page	0.00	0.00	0%	0%
<u>Fax Rates - Outgoing Fax</u>	Western Europe	Residents	£2.20 first page £1.10 subsequent page	0.00	0%	£2.20 first page £1.10 subsequent page	0.00	0.00	0%	0%
<u>Fax Rates - Outgoing Fax</u>	Rest of the World	Residents	£3.50 first page £1.75 subsequent page	0.00	0%	£3.50 first page £1.75 subsequent page	0.00	0.00	0%	0%
<u>Fax Rates - Incoming Fax</u>	Per Fax (any length)	Residents	£1.00 per fax	0.00	0%	£1.00 per fax	0.00	0.00	0%	0%
<u>Print Charges</u>	Black and White PC Prints per A4 sheets	Residents	20p per A4 sheet	0.00	0%	20p per A4 sheet	0.00	0.00	0%	0%
<u>Print Charges</u>	Colour PC Prints per A4 sheets	Residents	40p per A4 sheet	0.00	0%	40p per A4 sheet	0.00	0.00	0%	0%
<u>Print Charges</u>	CD-ROM/Microform Prints per sheet	Residents	30p per sheet	0.00	0%	30p per sheet	0.00	0.00	0%	0%
<u>Print Charges</u>	Floppy Disks	Residents	0.50	0.00	0%	0.50	0.00	0.00	0%	0%
<u>Print Charges</u>	CD-R	Residents	1.00	0.00	0%	1.00	0.00	0.00	0%	0%
<u>Print Charges</u>	USB Pen Drives	Residents	12.00	0.00	0%	12.00	0.00	0.00	0%	0%
<u>Photocopies</u>	Black & White	Residents	10p for A4 & 20p for A3	0.00	0%	10p for A4 & 20p for A3	0.00	0.00	0%	0%
<u>Photocopies</u>	Colour	Residents	£1 for A4 & £1.50 for A3	0.00	0%	£1 for A4 & £1.50 for A3	0.00	0.00	0%	0%
<u>colour Photocopies</u>	Black & White	Residents	30p for A4 & 60p for A3	0.00	0%	30p for A4 & 60p for A3	0.00	0.00	0%	0%

Fees & Charges 2010/11

APPENDIX B

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase	Discount
<u>Hire of Library Premises</u>										
	Monday - Thursday per hour	Residents	8.50	0.00	0%	8.50	0.00	0.00	0%	0%
	Friday - Saturday per hour	Residents	9.50	0.00	0%	9.50	0.00	0.00	0%	0%
	Commercial Organisations	Residents	15.00	0.00	0%	15.00	0.00	0.00	0%	0%